



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	117,373,151.14	-1,158,448.01	116,216,703.13	125,192,448.87	97,610,666.70	-8,975,745.74
A01	Comunicación Social	29,958,300.19	1,474,339.36	31,433,639.55	30,679,842.89	4,502,219.31	753,796.66
A02	Derechos Humanos	1,410,929.97	-50,748.90	1,360,181.07	1,050,112.50	860,167.74	310,068.57
B01	Sindicatura I	626,099.16	0.00	626,099.16	537,405.49	534,050.23	88,693.67
B02	Sindicatura II	626,099.16	0.00	626,099.16	537,405.49	534,050.23	88,693.67
C01	Regiduría I	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C02	Regiduría II	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C03	Regiduría III	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C04	Regiduría IV	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C05	Regiduría V	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C06	Regiduría VI	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C07	Regiduría VII	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C08	Regiduría VIII	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C09	Regiduría IX	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C10	Regiduría X	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C11	Regiduría XI	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
C12	Regiduría XII	537,068.76	0.00	537,068.76	517,118.67	503,527.41	19,950.09
D00	SECRETARIA DEL AYUNTAMIENTO	37,797,061.74	2,558,005.32	40,355,067.06	32,737,671.04	21,031,121.84	7,617,396.02
E00	ADMINISTRACIÓN	200,846,742.31	4,500,842.52	205,347,584.83	165,073,155.84	119,968,687.41	40,274,428.99
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	302,876,773.81	-2,944,104.55	299,932,669.26	97,045,082.25	36,544,908.25	202,867,587.01
F01	Desarrollo Urbano y Servicios Públicos	8,493,842.20	522,111.60	9,015,953.80	7,822,159.41	3,923,755.41	1,193,794.39
G00	ECOLOGÍA	6,481,233.60	1,565,847.00	8,047,080.60	6,269,693.85	3,888,750.86	1,777,386.75
H00	SERVICIOS PUBLICOS	281,082,448.11	-7,625,836.96	273,456,611.15	230,661,137.44	116,774,088.23	42,795,473.71
I00	PROMOCIÓN SOCIAL	188,137,823.74	1,190,551.56	189,328,375.30	173,359,956.34	74,949,941.82	15,968,418.96
J00	GOBIERNO MUNICIPAL	6,854,611.88	1,628,175.84	8,480,787.72	5,005,008.14	2,866,975.05	3,475,779.58
K00	CONTRALORIA	8,808,894.00	-340,224.70	8,468,669.30	7,028,526.76	6,184,536.41	1,440,142.54
L00	TESORERIA	1,119,779,620.51	-4,305,689.98	1,115,473,930.53	842,564,267.22	822,715,398.87	272,909,663.31
M00	CONSEJERIA JURIDICA	17,212,556.27	1,249,652.17	18,462,208.44	12,882,452.97	10,734,024.05	5,579,755.47
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	18,826,638.52	-129,996.60	18,696,641.92	7,892,213.16	7,422,215.39	10,804,426.76
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	15,311,005.05	371,936.98	15,682,942.03	19,869,046.01	18,390,373.73	-4,186,101.98
P00	ATENCIÓN CIUDADANA	31,131,701.50	926,261.62	32,057,963.12	28,893,055.26	26,785,014.65	3,164,907.86
Q00	SEGURIDAD PÚBLICA Y TRANSITO	669,596,297.71	428,391.15	670,024,688.86	593,874,567.68	400,248,641.00	76,150,121.18
R00	CASA DE LA CULTURA	15,036,088.59	787,326.04	15,823,414.63	5,629,654.16	4,658,780.24	10,193,760.47
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,786,871.81	-648,393.46	7,138,478.35	3,707,336.21	3,274,431.91	3,431,142.14
TOTAL DEL GASTO		3,092,500,616.09	0.00	3,092,500,616.09	2,404,517,623.02	1,790,435,126.25	687,982,993.07

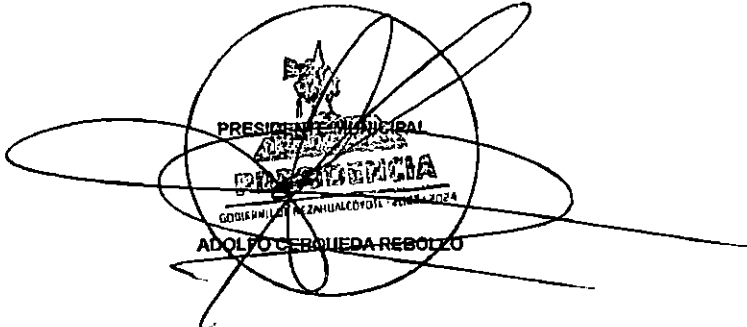


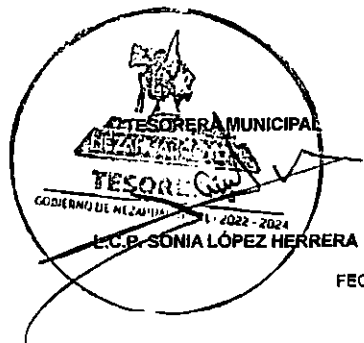
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	1.	2	3=(1+2)	4	5	
			6=(3+4)		7=(5+6)	


PRESIDENTE MUNICIPAL
NEZAHUALCOYOTL
GOBIERNO DE NEZAHUALCOYOTL 2022-2024
ADOLFO CERBUEDA REBOLZO


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L.C.P. SONIA LÓPEZ HERRERA